



Republic of the Philippines
Bangsamoro Autonomous Region in Muslim Mindanao
OFFICE OF THE CHIEF MINISTER

Bangsamoro Government Center, Governor Gutierrez Avenue, Rosary Heights VII, Cotabato City 9600

MEMORANDUM

Order No. 0969
 Series of 2024

TO : ALL OFFICES, SERVICES, DIVISIONS, SPECIAL PROGRAMS,
 AND ATTACHED OFFICES UNDER THE OFFICE OF THE
 CHIEF MINISTER (OCM)
 Bangsamoro Autonomous Region in Muslim Mindanao

ATTN : HEADS/DIRECTORS/CHIEFS/PROGRAM MANAGERS,
 PLANNING OFFICERS, AND BUDGET OFFICERS

SUBJECT : TECHNICAL BUDGET REVIEW AND ASSESSMENT (TBRA)

DATE : 26 Sha'ban 1445 AH | 04 March 2024

- In view of the forthcoming submission of the OCM Budget Proposal in compliance with MFBM Bangsamoro Budget Memorandum No. 001 s. 2024 with the subject **"Bangsamoro Budget Call for F.Y. 2025"** and to ensure harmonization of the proposed PAPs with its corresponding budgetary requirements, you are directed to attend the **"OCM Technical Budget Review and Assessment (TBRA)"** on **March 14, 15, and 18, 2024** (*venue to be announced*).
- The objective of the activity is to review and assess the budget proposals of offices under OCM for F.Y. 2025 in terms of the following:
 - Adherence to MFBM and OCM Guidelines; and
 - Relevance, rationale, and alignment of the proposed Programs, Activities, Projects (PAPs) based on office mandates.
- Office heads/directors/chiefs and their planning officers and budget officers are **strictly** directed to attend the activity to defend and justify their proposals before the TBRA Technical Working Group (TWG).
- Please refer to your office's schedule in the attached programme.
- For questions and/or other clarifications, please contact the Finance Management Service (FMS)-Budget Division at mobile no. 0917 833 1569 or email at budget@bangsamoro.gov.ph.

For **strict compliance**.

By Authority of the Chief Minister
AHOD B. EBRAHIM


ABUNAWAS L. MASLAMAMA
 Senior Minister

OCM-BARMM AMS-RD
 AAA158169



Bangsamoro Autonomous Region in Muslim Mindanao
 Office of the Chief Minister
OFFICE OF THE SENIOR MINISTER
RELEASED
 Name: ABDUL AZIS LU ALI
 Date: 08 MAR 2024 Time: 2:07 PM

Bangsamoro Autonomous Region in Muslim Mindanao
 OFFICE OF THE CHIEF MINISTER
 Records Division - AMS
RELEASED
 BY: Hanan CC
 DATE: 08 MAR 2024
 TIME: 2:14 PM

RECEIVED FOR ROUTING
 By: Masnah K. Midtimbang
 Date: 08 MAR 2024
 Time: 2:12 PM

OCM Technical Budget Review and Assessment (TBRA) for F.Y. 2024

March 14, 15, and 18, 2024 | 8:00 AM – 4:40 PM | venue: TBA

Time	Activities	Responsible Person/s
March 14, 2024 (venue: TBA)		
MORNING		
8:00 am - 8:15am	Registration	Secretariat (TMS - PMD)
8:15 am - 8:20 am	Dua / Prayer	MONSO Z. BDO Planning Officer I TMS – Planning and Management Division
8:20 am - 8:30 am	Philippine National Anthem Bangsamoro Hymn	VTR
8:30 am - 8:45 am	Welcome Remarks	MARIAM M. DAUD Director III Finance Management Service
8:45 am - 12:00 nn	Technical Budget Review and Assessment of the following offices: <ol style="list-style-type: none"> 1. Peace, Security and Reconciliation Office (PSRO) 2. Office for Other Bangsamoro Communities (OOBC) 3. Bangsamoro Library and Archives (BLA) 4. Ayudang Medikal Mula sa Bangsamoro Government (AMBaG) 5. Tulong Alay sa Bangsamorong Nangangailangan (TABANG) 	ABUNAWAS L. MASLAMAMA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
12:00 nn - 1:00 pm	Break (Prayer)	ALL

Master of Ceremony

AIZA NESRIN A. SALIK
Administrative Officer IV
FMS – Budget Division

AFTERNOON		
1:00 pm - 3:00 pm	<p>Technical Budget Review and Assessment of the following offices:</p> <ol style="list-style-type: none"> 1. Kapayapaan sa Pamayanan (KAPYANAN) 2. Support to Local Moral Governance (SLMG) 3. Marawi Rehabilitation Program (MRP) 	<p>ABUNAWAS L. MASLAMAMA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister</p>
3:00 pm - 3:30 pm	Break (Prayer)	
3:30 pm - 4:30 pm	<p>Technical Budget Review and Assessment of the following offices:</p> <ol style="list-style-type: none"> 1. Strengthening Access to Living Assistance to Marginalized Bangsamoro (SALAM) 	<p>ABUNAWAS L. MASLAMAMA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister</p>
4:30 pm - 4:40 pm	Closing Remarks	<p>NARCISA D. MACOG Director III Administrative Management Service</p>

Master of Ceremony

AIZA NESRIN A. SALIK
Administrative Officer IV
FMS – Budget Division

Time	Activities	Responsible Person/s
March 15, 2024 (venue: TBA)		
MORNING		
8:00 am - 8:15am	Registration	Secretariat (TMS - PMD)
8:15 am - 8:20 am	Dua / Prayer	MONSO Z. BDO Planning Officer I TMS – Planning and Management Division
8:20 am - 8:30 am	Philippine National Anthem Bangsamoro Hymn	VTR
8:30 am - 8:45 am	Welcome Remarks	NARCISA D. MACOG Director III Administrative Management Service
8:45 am - 12:00 nn	Technical Budget Review and Assessment of the following offices: 1. Bangsamoro Information Office (BIO) 2. Bangsamoro Board of Investment (BBOI)	ABUNAWAS L. MASLAMAMA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
12:00 nn - 1:00 pm	Break (Prayer)	ALL
AFTERNOON		
1:00 pm - 3:00 pm	Technical Budget Review and Assessment of the following offices: 1. Bangsamoro Darul Ifta' (BDI) 2. Bangsamoro Information and Communications Technology Office (BICTO)	ABUNAWAS L. MASLAMAMA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
3:00 pm - 3:30 pm	Break (Prayer)	
3:30 pm - 4:30 pm	Technical Budget Review and Assessment of the following offices: 1. Office for Settler Communities (OSC)	ABUNAWAS L. MASLAMAMA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
4:30 pm - 4:40 pm	Closing Remarks	MARIAM M. DAUD Director III Finance Management Service

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AIZA NESRIN A. SALIK
Administrative Officer IV
FMS – Budget Division

Time	Activities	Responsible Person/s
March 18, 2024 (venue: TBA)		
MORNING		
8:00 am - 8:15am	Registration	Secretariat (TMS - PMD)
8:15 am - 8:20 am	Dua / Prayer	MONSO Z. BDO Planning Officer I TMS – Planning and Management Division
8:20 am - 8:30 am	Philippine National Anthem Bangsamoro Hymn	VTR
8:30 am - 8:45 am	Welcome Remarks	MARIAM M. DAUD Director III Finance Management Service
8:45 am - 12:00 nn	Technical Budget Review and Assessment of the following offices: <ol style="list-style-type: none"> 1. Office of the Senior Minister 2. Office of the Chief of Staff 3. Office of the Cabinet Secretary 4. Office of the Deputy Minister – Island 5. Office of the Deputy Minister – Mainland 6. Internal Audit Office Legal and Legislative Liaison Office 7. Intergovernmental Relations Secretariat Office 8. The Clinic 9. Intelligence and Security Service 10. Bangsamoro Liaison Office in Metro Manila 	ABUNAWAS L. MASLAMAMA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
12:00 nn - 1:00 pm	Break (Prayer)	ALL

Master of Ceremony

AIZA NESRIN A. SALIK
Administrative Officer IV
FMS – Budget Division

AFTERNOON		
1:00 pm - 3:00 pm	Technical Budget Review and Assessment of the following offices: <ol style="list-style-type: none"> 1. Administrative Management Service - Office of the Director 2. Administrative Management Service - Human Resource and Management Division 3. Administrative Management Service - Records Division 4. Administrative Management Service - Property and Supply Division 5. Administrative Management Service - General Service Division 6. Information and Communications Office 	ABUNAWAS L. MASLAMAMA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
3:00 pm - 3:30 pm	Break (Prayer)	
3:30 pm - 4:30 pm	Technical Budget Review and Assessment of the following offices: <ol style="list-style-type: none"> 1. Technical Management Service - Office of the Director 2. Technical Management Service - Research and Development Division 3. Technical Management Service - Planning and Management Division 4. Finance Management Service - Office of the Director 5. Finance Management Service - Accounting Division 6. Finance Management Service - Budget Division 7. Finance Management Service - Cash Division 	ABUNAWAS L. MASLAMAMA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
4:30 pm - 4:40 pm	Closing Remarks	NARCISA D. MACOG Director III Administrative Management Service

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AIZA NESRIN A. SALIK
 Administrative Officer IV
 FMS – Budget Division