



Republic of the Philippines
Bangsamoro Autonomous Region in Muslim Mindanao
OFFICE OF THE CHIEF MINISTER

Bangsamoro Government Center, Governor Gutierrez Avenue, Rosary Heights VII, Cotabato City 9600

MEMORANDUM

Order No. 229
 Series of 2024

TO : ALL OFFICES, SERVICES, DIVISIONS, SPECIAL PROGRAMS,
 AND ATTACHED AGENCIES UNDER THE OFFICE OF THE
 CHIEF MINISTER
 Bangsamoro Autonomous Region in Muslim Mindanao

ATTENTION : HEADS OF OFFICES, DESIGNATED PLANNING OFFICERS, AND
 BUDGET OFFICERS

SUBJECT : TECHNICAL BUDGET HEARING DRY RUN

DATE : 15 Dhu'l-Hijjah 1445 AH | 21 June 2024

1. Pursuant to MFBM Bangsamoro Budget Memorandum No. 2024-004 with the subject: Conduct of the Technical Budget Hearings (TBH) for F.Y. 2025 and in preparation for the OCM Technical Budget Hearing on 09-11 July 2024, you are hereby directed to attend the **“Technical Budget Hearing Dry Run”** on **02-04 July 2024** (see Annex A for the schedule), **8:00 a.m. to 5:00 p.m.** at **BARMM READi Conference Hall**.
2. **Strictly three (3) participants** from each office are enjoined to attend the aforesaid activity due to the limited capacity of the venue.
3. For questions and/or other clarifications, you may contact Ms. Aiza Nesrin A. Salik through OCM-FMS, Budget Division’s official hotline number 09178331569 or email at budget@bangsamoro.gov.ph.

For compliance.

By Authority of the Chief Minister
AHOD B. EBRAHIM


ABUNAWAS L. MASLAMAMA
 Senior Minister

OCM-BARMM AMS-RD
 AAA163600



Bangsamoro Autonomous Region in Muslim Mindanao Office of the Chief Minister OFFICE OF THE SENIOR MINISTER RELEASED	
Name: <u>ABDUL AZIS LU ALI</u>	Time: <u>10:35 AM</u>
Date: <u>01 JUL 2024</u>	
Bangsamoro Autonomous Region in Muslim Mindanao Office of the Chief Minister Records Division - AMS RELEASED	
BY: <u>BHAI ELHAN H. HADJI GUALILI</u>	
DATE: <u>01 JUL 2024</u>	
TIME: <u>10:51 AM</u>	



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Annex A

PROGRAM OF THE ACTIVITY

Time	Activity	Brief Description of the Activity	In-Charge
Day 1 – OCM Proper			
7:30AM – 8:00 AM	Registration		Secretariat
8:00 AM - 8:10 AM	Invocation		BDI Representative
8:10 AM - 8:20 AM	National Anthem and Bangsamoro Hymn		All Participants
8:20 AM - 8:35 AM	Opening Remarks		MARIAM M. DAUD, Director III, FMS
8:35 AM - 8:50 AM	Inspirational Message		ABUNAWAS L. MASLAMAMA Senior Minister
9:00 AM – 12:00 NN	Presentation for the Updates on the Directives, Accomplishments, and Performance Assessment Tracking (DAPAT)	To provide updates whether the OCM’s plans, programs, and projects are carried out and/or implemented at par	TMS Representative
12:00 NN – 1:30 PM	Lunch/Prayer Break		All Participants
1:30 PM – 3:30 PM	Presentation of Budget Proposal (OCM Proper Offices)		BD Representative TWG Members Representatives from OCM Proper
3:30 PM – 4:30 PM	Open Forum	To provide an avenue to answer queries, solicit ideas, and provide recommendations	All Participants
4:30 PM – 5:00 PM	Closing Remarks		ENGR. WINDEL P. DIANGCALAN Director III, TMS
End of Day 1			
Day 2 – Special Programs			
7:30 AM – 8:30 AM	Registration		Secretariat
8:30 AM - 8:40 AM	Invocation		TMS Representative
8:40 AM – 9:00 AM	Opening Remarks		NARCISA D. MACOG, Director III, AMS
9:00 AM – 12:00 NN	Presentation for the Updates on the Directives, Accomplishments, and Performance	To present and assess the budget proposals of the OCM Proper Offices for F.Y. 2025	BD Representative TWG Members Representatives from Special Programs



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	Assessment Tracking (DAPAT)		
12:00 NN – 1:30 PM	Lunch/Prayer Break		All Participants
1:30 PM – 4:30 PM	Presentation of Budget Proposal (Special Programs)		BD Representative TWG Members Representatives from Special Programs
4:30 PM – 5:00 PM	Closing Remarks		MARIAM M. DAUD Director III, FMS
End of Day 2			
Day 3 – Attached Offices			
7:30 AM – 8:30 AM	Registration		Secretariat
8:30 AM – 8:40 AM	Invocation		BDI Representative
8:40 AM – 9:00 AM	Opening Remarks		MARIAM M. DAUD Director III, FMS
9:40 AM – 12:00 NN	Presentation for the Updates on the Directives, Accomplishments, and Performance Assessment Tracking (DAPAT)	To provide updates whether the OCM Attached Offices' plans, programs, and projects are carried out and/or implemented at par	BD Representative TWG Members Representatives from Attached Offices
12:00 NN – 1:30 PM	Lunch/Prayer Break		All Participants
1:30 PM – 4:30 PM	Presentation of Budget Proposal (Attached Offices)	To present and assess the budget proposals of the OCM Attached Offices for F.Y. 2025	BD Representative TWG Members Representatives from Attached Offices
4:30 PM – 5:00 PM	Closing Remarks		NARCISA D. MACOG, Director III, AMS
End of the Activity			